



Working towards a society which Inclusive,
Equitable , Sustainable, Humane and Resilient.

Annual Report 2023-24

Since
2005

Introduction

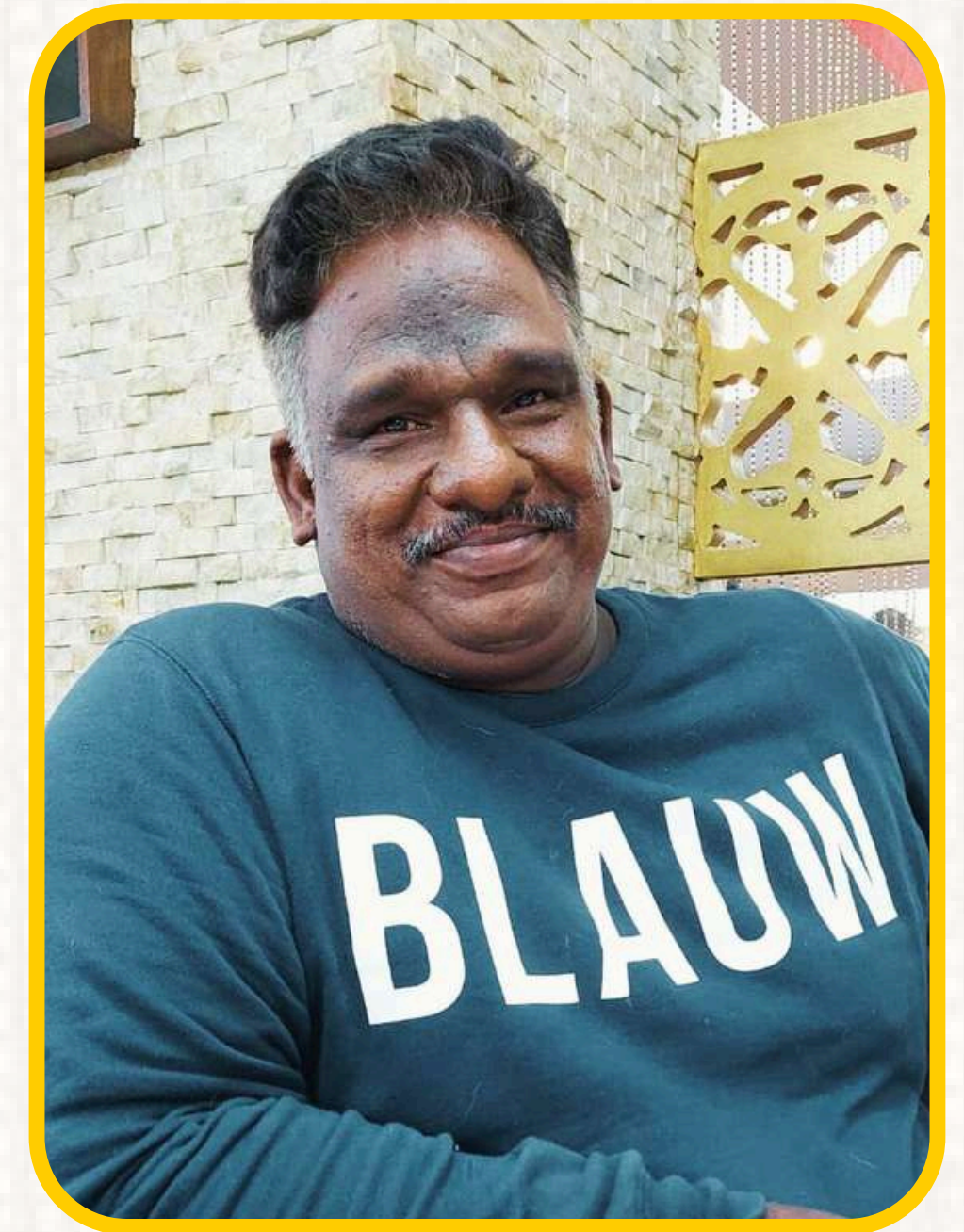
Welcome to Sama Foundation, a non-profit organization focused on empowering marginalized communities, especially persons with disabilities, urban poor, and slum dwellers. Our mission is to improve their quality of life through education, livelihood support, healthcare, and social entitlements.

Founded on December 28, 2005, by Ramanathan and a group of young individuals with disabilities, Sama Foundation addresses the critical need for education and employment among disabled individuals, aiming to overcome societal stigma and dependency.



BE A PART OF THE CHANGE

This year, Sama Foundation has made significant strides in empowering marginalized communities, including persons with disabilities and the urban poor. Through our expanded education programs, skill development courses, and comprehensive healthcare initiatives, we have improved countless lives. Our advocacy efforts have successfully secured vital social entitlements for many, and increased community engagement has ensured our initiatives remain impactful. These achievements would not have been possible without the unwavering support of our donors, partners, volunteers, and dedicated staff. Together, we are building a more inclusive and equitable society.



G. Paul Ramanathan
Executive Director

Our Programs

“Together, let’s build India” : To empower marginalised communities, focusing on persons with disabilities, urban poor, and migrant laborers, to enhance their quality of life and dignity through education, livelihood support, healthcare, and social entitlements.



01
**School for
Everyone**

02
**Get Skilled
Get Employed**

03
**My
Entitlements**

04
**Everyone for
Environment**





School For Everyone

- Speech therapy and auditory training for children with hearing impairments.
- Home-based services for students with severe disabilities.
- Teaching and learning activities.
- Capacity-building training for various stakeholders.
- Celebration of Children's Fest (Makala Habba).
- Awareness programs on reproductive and adolescent health education, including life skills for school children.

- Awareness and sensitization programs for CBOs and child rights clubs in schools on disability and child rights issues.
- Local exposure visits for children with disabilities.
- ECO Club meetings.
- Ensuring access to entitlements for persons with disabilities.
- A 3-day adventure camp held at Honnemaradu, Shivamogga district, for children with disabilities.
- Science exposure visits.
- Inclusive summer camps.
- Health camps.
- Volunteering engagement opportunities for Deloitte employees.

**Total students reached
this year: 253**



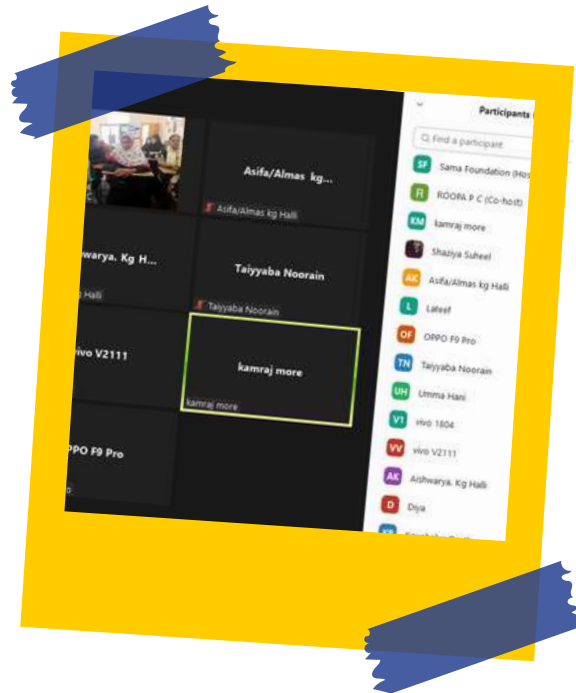
- Empowered people in the underprivileged areas skill development.
- Reached students via surveys, social media, and community outreach.
- Enrolled 800+ students across various areas in Bangalore.
- Courses covered 21st-century skills, digital literacy, career prep, etc.
- Held induction programs and parental meetings for support.
- Guest lectures and job fairs enhanced exposure and opportunities.
- Students also gained market knowledge through market scans.
- Placed majority of the students in sectors like BPO, retail, manufacturing.
- Salaries ranged from ₹10,000 to ₹18,000/month.



Get Skilled Get Employed

- Engaged with underprivileged communities for outreach.
- Beneficiaries gained confidence and job-readiness.
- Addressed digital and gender challenges with targeted solutions.
- Partnered with Quest Alliance and United Way Bengaluru for training support.

**Total students reached
this year: 800+**





My Entitlements

- Held 192 community meetings with 4,000+ participants on health, education, and entitlements.
- Raised awareness on government schemes; facilitated access to pensions, scholarships, Ayushman Bharat cards.
- Formed 32 MAS groups to address local sanitation, health, and lighting issues.
- Organized 19 health camps, serving 1,500+ people with check-ups and screenings.

**Total individuals reached
this year: 6000+**

- Conducted 24 nutrition days with 636 mothers and children on dietary practices.
- Provided INR 1.83 lakhs in medical support, including cataract and gynecological surgeries
- Ran post-school centers for 219 students, re-enrolled 44 dropouts, secured scholarships for 52 students.
- Hosted an adventure camp and training for PwDs and caregivers, improving skills and confidence.
- Partnered with organizations for health camps, zero-balance accounts, and mental health training.
- Collaborated with local officials to address drainage, lighting, and water issues.
- Challenges included documentation gaps, cultural barriers, and high expectations for quick solutions.
- Future plans: expand health meetings, MAS groups, learning centers, and entitlement camps.



A. Climate Change

- Collaborated with Restless Development to empower youth in climate action at DJ Halli.
- Established a Youth Resource Center with a computer lab, reaching 1,331 people through climate training.
- Held 93 sessions on climate change, waste management, and sustainable development goals (SDGs).
- Community impact included a notable reduction in plastic usage and improved waste practices.
- Partnered with BBMP and local NGOs for waste management and water conservation efforts.
- Faced challenges in engaging youth initially, leading to adapted training methods with Restless Development's support.



Everyone for Environment

B. Well Rejuvenated

- Rejuvenated open wells in DJ Halli to improve water access.
- Involved 16 direct participants; reached 150-200 indirectly.
- Collaborated with NGOs and government for debris clearance and well protection.
- Overcame challenges in obtaining permissions and coordinating with officials.
- Noted positive changes in community behavior around well use.
- Recognized value of open wells; identified more for future rejuvenation.

C. Happy Gardening

- Aimed to reduce waste and promote composting for kitchen gardens.
- Held 12 training sessions on waste management and composting.
- Organized 3 site visits and 2 wall-painting activities for awareness.
- Directly reached 140 people; indirectly extended reach through partnerships with NGOs and local leaders.
- Faced challenges with community acceptance due to odor and pests.
- Achieved cost savings for families through home-grown produce.
- Increased local leader involvement in waste management efforts.
- Learned that community is open to waste recycling with proper guidance; aiming for a zero-waste community.

Key Highlights



- **Engaged the DJ Halli community in climate action and training, impacting 1,500+ people.**
- **Improved water access by rejuvenating well and involving 150-200 community members.**
- **Collaborated with NGOs and government to reduce plastic use and household expenses.**
- **Overcame coordination challenges, fostering ongoing support for environmental initiatives.**



SAMA FOUNDATION (FC AND NON FC) PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10 CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 2024			
SL NO	PARTICULARS	SCHEDULES	AMOUNTS
I SOURCES OF FUNDS			
1 SAMA FUNDS			
a	Capital Reseve Fund (created against Asset)		8,34,661.00
b Other Fund/ Excess Amount			
	Opening Balance	(1,95,252.44)	
	CY Amount from Income & Expenditure A/c	2,61,163.94	65,911.50
2	FUNDING AGENCIES'S FUNDS (UNSPENT) (Subject to funding agencies' approval)		90,49,671.75
3 LOANS /ADVANCES			
NON FC ADVANCES			
4 OTHER PAYABLES			
	TDS	78,236.00	
	OTHER EXPENSES PAYABLES	55,265.96	1,33,501.96
		TOTAL	1,00,83,746.21
II APPLICATION OF FUNDS			
1 FIXED ASSETS			
	Vehicle (same as last year)		8,34,661.00
	Computer (SAMA Fund)		1,50,000.00
2 INVESTMENTS			
3 ADVANCES AND DEPOSITS			
a)	Rent Deposits	31,90,000.00	
b)	Other Advances to Staff ((subject to confirmation by staff))	1,59,635.00	
c)	Other Advances	13,741.00	33,79,651.60
d)	TDS As per Form 26AS	16,275.60	
4 CASH AND CASH EQUIVALENTS			
a	Cash in Hand	13,081.49	
b	Bank Balance (subject to confirmation by Bank)	30,48,836.12	30,61,917.61
		TOTAL	1,00,83,746.21
Subject to our report of even date and inclusive of notes 1 to --- and Annexure Attached			
(UDIN) for this document is : 24221517BKFAAA7416 for KARUNAKARA SHETTY & CO Chartered Accountants (F. NO 008474s)		For and on Behalf of the SAMA FOUNDATION	
CA. CHIDAMBAR CHIKKERUR Partner Membership No.221517 Mobile : 9844317480		RAMANATHANG Digitally signed by RAMANATHANG Date: 2024.09.24 22:54:53 +05'30'	

SAMA FOUNDATION (FC AND NON FC) PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10 CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED MARCH 31, 2024			
	SCHEDULES	AMOUNTS	
I INCOMES			
1 DONATIONS			
1 Donation and Contribution (other than Funding agency Grant)			
	Corpus Fund	-	
	Other than Corpus Fund	2,00,149.25	2,00,149.25
	unspent amount of Funding agency transferred (subject to approval)	-	-
2 INCOME OTHER THAN DONATION			
a	Bank Interest Accounted (Not credited to Grants)	1,51,869.00	
b	Dividend	-	
c	Rent	-	
d	Other Income	-	1,51,869.00
3 GRANTS FROM OTHERS (Recognised as Income to Extent Spent)			
a	Foreign Grant	12,60,801.00	
b	Non Foreign Grants	2,00,10,390.33	2,12,71,191.33
		TOTAL	2,16,23,209.58
AGGREGATE INCOME			
II APPLICATION OF INCOME			
1 OTHER THAN GRANT SPENDING			
a	Rent	-	
b	Compensation to employees	-	
c	Fee for Consultancy / technical services	50,290.00	
d	Loss Bcz of Non Receipt of Funds from Agency	-	
e	Director remuneration	-	
f	Office maintenance	-	
h	Depreciation & amortisation	-	
i	Other Expenses	40,564.31	90,854.31
2 GRANT SPENDING during the year			
a	Foreign Grant	12,60,801.00	
b	Non Foreign Grants	2,00,10,390.33	2,12,71,191.33
		TOTAL APPLICATION OF INCOME DURING YR	2,13,62,045.64
			2,61,163.94
III NET SURPLUS /DEFICIT AVAILABLE FOR TRANSFER			
a	Earmarked Fund	-	
b	General Fund or Surplus Fund of SAMA	-	2,61,163.94
Subject to our report of even date and inclusive of notes 1 to and Annexure Attached			
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SAMA FOUNDATION (FC AND NON FC) PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10 CONSOLIDATED RECEIPT & PAYMENT STATEMENT FOR THE YEAR ENDED MARCH 31, 2024			
SL NO	PARTICULARS	AMOUNTS	
I RECEIPTS			
1 SAMA AMOUNT			
a	Donation and Contribution	2,00,149.25	
b	Bank Interest	1,51,869.00	
c	Other Incomes	-	
d	Loans Received/Rent Deposits Returned	-	
e	Staff Loans/Advances Returned	1,46,296.00	
f	Other Advances	-	4,98,314.25
2 GRANT FUND RECEIVED FROM FUNDING AGENCIES			
a	FOREIGN FUND GRANT	20,45,530.00	
b	NON FOREIGN GRANT	1,98,84,427.00	2,19,29,957.00
		TOTAL RECEIPTS	2,24,28,271.25
II PAYMENTS			
1 SAMA EXPENSES			
a	Rent	-	
b	Compensation to employees	-	
c	Other Expenses	90,854.31	
d	Loans Paid/Rent Deposits Paid	4,10,000.00	
e	Staff Loans/Advances Paid	18,515.00	
f	Other Advances & Inter Branch	19,738.00	
g	TDS Net payable	24,379.00	
h	Fixed Deposit in Bank	10,97,555.00	
i	Fixed Assets Purchase	1,50,000.00	18,11,041.31
2 EXPENSES MADE ON BEHALF OF FUNDING AGENCY			
a	FOREIGN FUND GRANT	12,60,801.00	
b	NON FOREIGN GRANT	2,00,10,390.33	2,12,71,191.33
		TOTAL PAYMENTS	2,30,82,232.64
			6,53,961.39
III NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS			
IV CASH AND CASH EQUIVALENTS AT BEGINNING OF THE YEAR			
a	Cash in Hand	18,109.69	
b	Bank Balance	36,97,769.51	37,15,879.20
V CASH AND CASH EQUIVALENTS AT CLOSING OF THE YEAR			
a	Cash in Hand	13,081.49	
b	Bank Balance	30,48,836.12	30,61,917.61
Subject to our report of even date and inclusive of notes 1 to---and Annexure Attached			
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Accounting Policy & other Disclosure	
1	SAMA, NGO, TRUST, running on Charitable funds gets funds from other funding agency based on MOU,As application of Funds is governed by MOU,,No question of accumulation of funds arises even on unspent amount,Section 11(2) and Section 11 (5) o f Income Tax Act donot apply on these unspent amount.
2	SAMA has disclosed Donation received in Form 10BD to the extent PAN or identification No provided - Rs 2.09 Crore. However Income Recognised in Income Expense Statement including Interest & Other Income -Rs 2.15 Crore.
3	SAMA has recognised as Income to Extent Spent -Rs 2,12,39,528. These amounts are grants received by SAMA.
4	SAMA has purchased Computer from its own fund -Rs 150,000



THANK YOU



Stay In Touch with Us



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www.sama-india.org