



2022-23

# ANNUAL REPORT

Aiming for a society free from hunger,  
poverty, discrimination and exploitation.

## ABOUT:

 Vinayakanagar, Hebbal,  
Bengaluru, Karnataka 560024

 [www.sama-foundation.org](http://www.sama-foundation.org)

# About Us

Sama, a word that encapsulates the essence of equality, is more than just a name. It's a movement.

Sama Foundation is a non-profit organization driven by a profound mission: to put an end to discrimination in the name of disability and to initiate inclusion in the name of humanity.



# **Education is a stepping stone, but skills do matter to build the bridge!**

Sama Foundation recognizes that in today's world, education alone falls short, and equipping individuals with 21st-century skills is crucial. With India's population expected to reach 1.48 billion by 2030, addressing the employability gap becomes important. Sama Foundation collaborates with Quest Alliance to empower underprivileged youth in Bangalore's urban slums through "My Quest" programs, aiming to reduce youth unemployment rates.

**We successfully trained 656 students, with a noteworthy 75% being female.**

**Also, to date, 463 students have secured placements with monthly salaries ranging from 8,000 to 25,000, while 22 others have opted for higher education. We remain committed to placing the remaining students.**



Induction Day



Classes



Market Scan



Parents Meeting



Physical Job Drive



Activities



Guest Lecture



Exposure Visit

# Empowering Inclusivity: Where Every Child Shines Together

We firmly believe that disability should never lead to isolation. Our commitment lies in fostering an inclusive environment where children with disabilities learn side by side with their non-disabled peers. Through the powerful concept of 'Live Inclusive,' we create spaces where confidence soars, and a sense of belonging flourishes. We are dedicated to breaking down barriers and ensuring that every child feels valued, cherished, and included in the journey of learning and growth.

**We have covered 292 children with disabilities in total from the 5 centers.**

**Most of the children are suffering from mental retardation and others with cerebral palsy, locomotor disability, speech, visual, hearing impairments, autism, etc.**

## Total No of children with disabilities covered in the centres as well in the working community:

Sl. No	Name of the centre	Location of the of the centre	Total No. of children (Reach) – Centre- 1			Total No. of children (Reach) in community – 2			Total 1+2
			Boys	Girls	Total	B/M	G/F	Total	
1	Inclusive Education center	Govt. School Heggannahalli	23	19	42	13	04	17	59
2	Inclusive Education center	Govt. School Yeshwanthpur	17	19	36	20	11	31	67
3	Inclusive Education center	Govt. School Yelahanka	35	17	52	16	13	29	81
4	Inclusive Education center	Govt. school, Thippenahalli, Doddabidarakallu	18	11	29	18	07	25	54
5	Inclusive Education Center	Srirampuram – BLR North	17	08	25	05	01	06	31
<b>Total</b>			<b>110</b>	<b>74</b>	<b>184</b>	<b>72</b>	<b>36</b>	<b>108</b>	<b>292</b>

### Success Story of Abhiram

Master Abhiram, a 6-year-old boy with an intellectual disability, joined the Yelahanka bridge center in Bengaluru. Despite his initial challenges, he quickly adapted to the center's environment, demonstrating a remarkable memory and a helpful nature. With targeted interventions, he learned essential life skills, such as using the toilet and feeding himself, and improved his fine motor skills. Now, Abhiram is on the path to independence, successfully attending school and managing daily activities with confidence.



Teaching learning activities

## Distribution of 75 Tabs with Pre-loaded state syllabus to girl students of working Schools



## Capacity Building training for staff and teachers

## Conducted competitions



## Makkala Habba is celebrated every year to celebrate childhood and create childhood memories

## Awareness on reproductive and adolescent health education



## Parent's Meetings



## Local Exposure visits for children with disability



## Volunteering Engagement opportunities for Deloitte Employees



## Adventure camp for persons with disability



## ECO Club meeting



## Enrollment Campaign



## Celebration of International day of Yoga



# Bridging Gaps for Urban Poor Health and Wellbeing

The urban poor are a diverse group, including low-caste workers, migrant youth, and informal sector wage earners. They often live in insecure housing and lack access to public infrastructure, leading to health issues. The private sector dominates urban healthcare, but raises concerns about affordability for the poor. Vulnerabilities within the urban poor include residential, social, and occupational factors. Despite better geographic access to healthcare, various barriers still prevent the urban poor from accessing these services.

**We have reached 4500+ people through campaigns, health camps, regular follow ups of comorbidities , pregnant and lactating women, focused group discussions, assisting in getting social entitlements, ration kit distribution, awareness programs, anganawadi visits, remedial classes, etc.**

Follow-up with comoridities



Awareness Programmes



Organised free health camps



Focused group discussions



Visit to local working areas

Capacity building training for staff

Conducted school enrollment programmes



Discussions with local anganawadis

# Financial Statement

SAMA FOUNDATION ( FC AND NON FC) PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10 CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 2023				
SL NO	PARTICULARS	SCHEDULES	AMOUNTS	
I	<b>SOURCES OF FUNDS</b>			
	<b>1 SAMA FUNDS</b>			
	a Capital Reseve Fund ( created against Asset)			8,34,661.00
	b Other Fund/ Excess Amount			
	Opening Balance (after changes)		(9,54,333.03)	
	CY Amount from Income & Expenditure A/c		7,59,080.59	(1,95,252.44)
2	<b>FUNDING AGENCIES'S FUNDS ( UNSPENT)</b> (Subject to funding agencies' approval)			83,90,906.08
3	<b>LOANS /ADVANCES</b> NON FC ADVANCES			
4	<b>OTHER PAYABLES</b>			
	TDS		1,07,065.00	
	OTHER EXPENSES PAYABLES		59,711.96	1,66,776.96
			<b>TOTAL</b>	<b>91,97,091.60</b>
II	<b>APPLICATION OF FUNDS</b>			
	<b>1 FIXED ASSETS</b>			
	Vehicle ( same as last year)			8,34,661.00
	<b>2 INVESTMENTS</b>			15,59,961.00
	<b>3 ADVANCES AND DEPOSITS</b>			
	a) Rent Deposits		27,80,000.00	
	b) Other Advances to Staff (( subject to confirmation by staff)		2,87,416.00	
	c) Other Advances		2,899.00	30,86,590.00
	d) TDS As per Form 26AS		16,275.00	
	<b>4 CASH AND CASH EQUIVALENTS</b>			
	a Cash in Hand		18,110.09	
	b Bank Balance ( subject to confirmation by Bank)		36,97,769.51	37,15,879.60
			<b>TOTAL</b>	<b>91,97,091.60</b>

Subject to our report of even date  
and inclusive of notes 1 to --- and Annexure Attached

(UDIN) for this document is :23221517BGXNGE6357  
for KARUNAKARA SHETTY & CO  
Chartered Accountants (F. NO 008474s)

**CA. CHIDAMBAR CHIKKERUR**  
Partner  
Membership No.221517  
Mobile : 9844317480



For and on Behalf of the SAMA FOUNDATION

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**ATHANG**  
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**Managing Trustee**

**SAMA FOUNDATION ( FC AND NON FC )**  
PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10

CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED MARCH 31, 2023

		SCHEDULES	AMOUNTS	
<b>I INCOMES</b>				
<b>1 DONATIONS</b>				
<b>1 Donation and Contribution (other than Funding agency Grant)</b>				
Corpus Fund				
Other than Corpus Fund				
unspent amount of Funding agency transferred (subject to approval)				
			7,66,448.75	7,66,448.75
<b>2 INCOME OTHER THAN DONATION</b>				
a Bank Interest Accounted ( Not credited to Grants)				
			1,03,824.00	
b Dividend				
			-	
c Rent				
			-	
d Other Income				
			3,29,978.00	4,33,802.00
<b>3 GRANTS FROM OTHERS ( Recognised as Income to Extent Spent)</b>				
a Foreign Grant				
			29,40,487.66	
b Non Foreign Grants				
			1,62,87,753.00	1,92,28,240.66
<b>AGGREGATE INCOME</b>			<b>TOTAL</b>	<b>2,04,28,491.41</b>
<b>II APPLICATION OF INCOME</b>				
<b>1 OTHER THAN GRANT SPENDING</b>				
a Rent				
			-	
b Compensation to employees				
			13,000.00	
c Fee for Consultancy / technical services				
			1,12,497.00	
d Loss Bcz of Non Receipt of Funds from Agency				
			-	
e Director remuneration				
			-	
f Office maintenance				
			-	
h Depreciation & amortisation				
			-	
i Other Expenses				
			3,15,673.16	4,41,170.16
<b>2 GRANT SPENDING during the year</b>				
a Foreign Grant				
			29,40,487.66	
b Non Foreign Grants				
			1,62,87,753.00	1,92,28,240.66
<b>TOTAL APPLICATION OF INCOME DURING YR</b>				<b>1,96,69,410.82</b>
<b>III NET SURPLUS /DEFICIT AVAILABLE FOR TRANSFER</b>				
a Earnmarked Fund				
				7,59,080.59
b General Fund or Surplus Fund of SAMA				
			7,59,080.59	

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**CA. CHIDAMBAR CHIKKERUR**  
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**Managing Trustee**

**SAMA FOUNDATION ( FC AND NON FC )**  
PAN -AAFTS 8628 F. RAJAJINAGAR 5TH BLOCK, BLORE 10

**CONSOLIDATED RECEIPT & PAYMENT STATEMENT FOR THE YEAR ENDED MARCH 31, 2023**

SL.NO	PARTICULARS	AMOUNTS	
I	<b>RECEIPTS</b>		
1	<b>SAMA AMOUNT</b>		
a	Donation and Contribution	7,66,448.75	
b	Bank Interest	1,03,824.00	
c	Other Incomes	3,29,978.00	
d	Loans Received/Rent Deposits Returned	2,35,000.00	
e	Staff Loans/Advances Returned	-	
f	Other Advances	3,43,846.00	17,79,096.75
2	<b>GRANT FUND RECEIVED FROM FUNDING AGENCIES</b>		
a	FOREIGN FUND GRANT	35,68,565.00	
b	NON FOREIGN GRANT	1,80,60,027.33	2,16,28,592.33
	<b>TOTAL RECEIPTS</b>	<b>TOTAL</b>	<b>2,34,07,689.08</b>
II	<b>PAYMENTS</b>		
1	<b>SAMA EXPENSES</b>		
a	Rent	-	
b	Compensation to employees	13,000.00	
c	Other Expenses	4,28,170.16	
d	Loans Paid/Rent Deposits Paid	13,90,000.00	
e	Staff Loans/Advances Paid	2,86,328.00	
f	Other Advances & Inter Branch	3,57,037.00	40,37,395.16
g	TDS Net payable	2,899.00	
h	Fixed Deposit in Bank	15,59,961.00	
2	<b>EXPENSES MADE ON BEHALF OF FUNDING AGENCY</b>		
a	FOREIGN-FUND GRANT	29,40,487.66	
b	NON FOREIGN GRANT	1,62,87,753.00	1,92,28,240.66
	<b>TOTAL PAYMENTS</b>		<b>2,32,65,635.82</b>
III	<b>NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS</b>		<b>1,42,053.26</b>
IV	<b>CASH AND CASH EQUIVALENTS AT BEGINNING OF THE YEAR</b>		
a	Cash in Hand	68,786.69	
b	Bank Balance	35,05,039.65	35,73,826.34
V	<b>CASH AND CASH EQUIVALENTS AT CLOSING OF THE YEAR</b>		
a	Cash in Hand	18,110.09	
b	Bank Balance	36,97,769.51	37,15,879.60

Subject to our report of even date  
and inclusive of notes 1 to---and Annexure Attached

for **KARUNAKARA SHETTY & CO**  
Chartered Accountants (F. NO 008474s)

*Chidambar Chikkerur*  
**CA. CHIDAMBAR-CHIKKERUR**  
Partner  
Membership No.221517

For and on Behalf of the SAMA FOUNDATION



*Gayatri*  
**Managing Trustee**

The page features decorative swirls in the corners, composed of overlapping lines in shades of blue, purple, and red. The main text is rendered in a 3D, gold-colored cursive font that appears to have a metallic sheen and a slight shadow.

Thank You

Gratitude is a language that transcends words. To our tireless supporters, volunteers, and the resilient communities we serve: Your unwavering commitment fuels our mission and inspires change. Thank you for being the heartbeat of our journey towards a better tomorrow.